



Ted Stevens Anchorage International Airport

(ANC)

Stakeholders Meeting

June 9, 2010



Welcome and Introductions

**Deputy Commissioner for Aviation
Marc Luiken**



Construction Update – ANC

John Johansen

- Runway 7R Upgrade/Reconstruction
 - Phase 1, is ahead of schedule with completion expected by Sept 15.
 - Phase 2, and the Extension of Runway 7R are scheduled for 2011.
- North Terminal
 - Gate N8 Aircraft Parking Apron Reconstruction is underway and will be complete this summer.
 - Replacement of Jet Bridges at North Terminal Gates N4 and N6 is to begin later this summer with completion by end of year.
 - Construction of the Airport Communications Center and Badge Office to begin later this summer with early 2011 completion.



Construction Update – LHD John Johansen

- Lakeshore Drive Shoulder Widening almost complete.
- LHD Strip Improvements (Taxiway Lighting and Access Control Gates) to be constructed this fall.
- Bank Stabilization Project Phase 1 (West side of Commercial Finger and North Shore of Lake Spenard) to begin this fall with most of work next summer.



Concession Update Debbie Herrick

- Build-out of Humpy's Restaurant has begun. The scheduled opening date is July 18th.
- Norton Sound Seafood House is still in the building permit process and the anticipated opening date has been pushed to mid-September.
- Landside Food and Beverage Request for Proposals closed on Monday, June 7th. Expect to issue a Notice of Intent to Award by the end of next week.
- Finalizing a concession agreement to provide shipping services and the sale and shipping of frozen seafood on the landside across from the screening area.



Communications Update

- West Anchorage District Plan (WADP)
 - Title 21
- Community Councils (summer vacation for some)
 - ACCCC
 - Lake Hood Users Group
 - Stakeholders

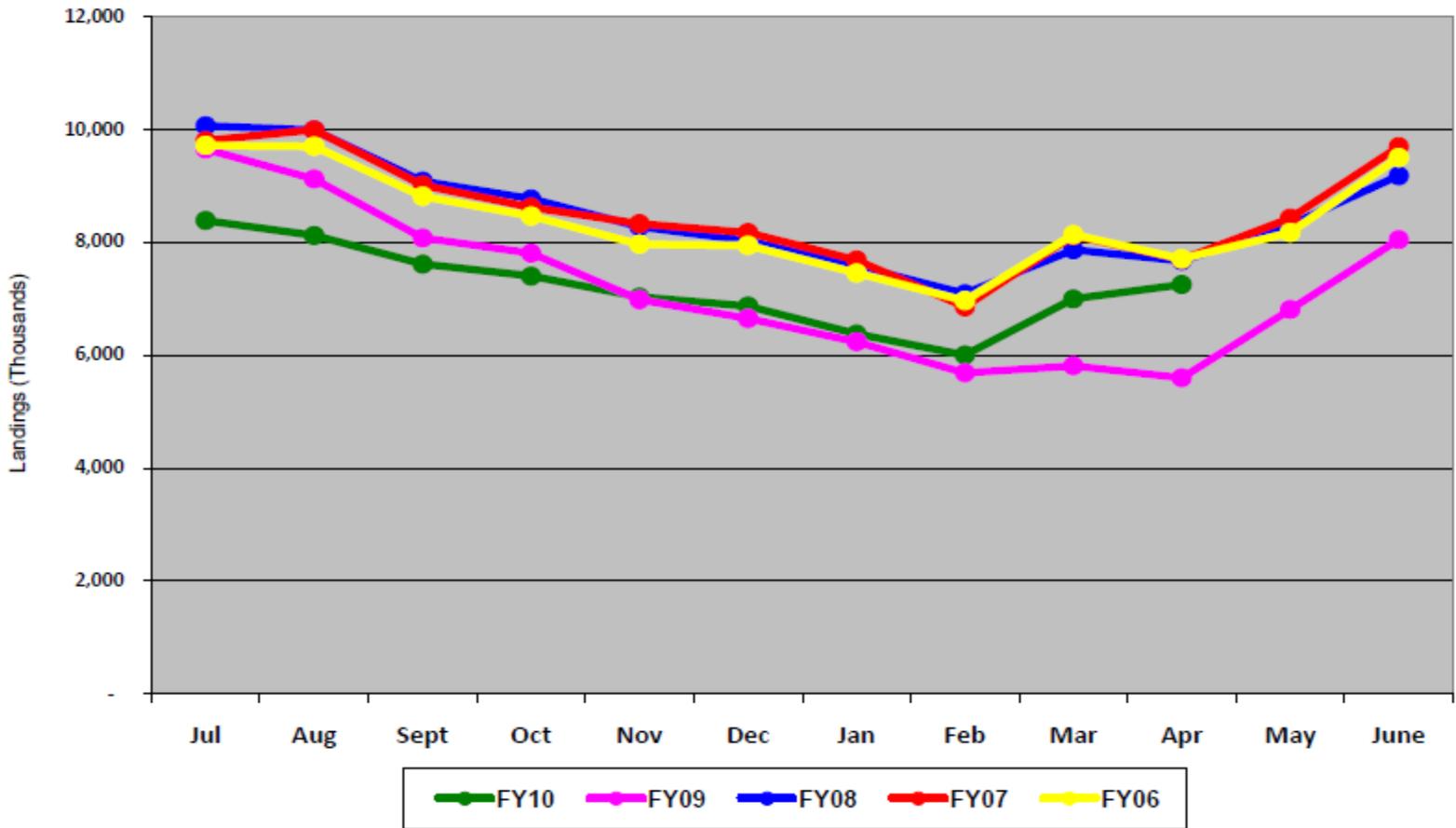


Rates and Fees Trudy Wassel

•Landing Fee	Current	New
•Signatory	\$1.35	\$1.24
•Non-Sig	\$1.69	\$1.55
•Terminal rent		
•Long term	\$61.59	\$61.50
•Short term	\$76.99	\$76.88
•Badge Fees		
•New badge	\$60 (\$)	\$100
•Lost/Unreturned	\$100/\$50	\$200

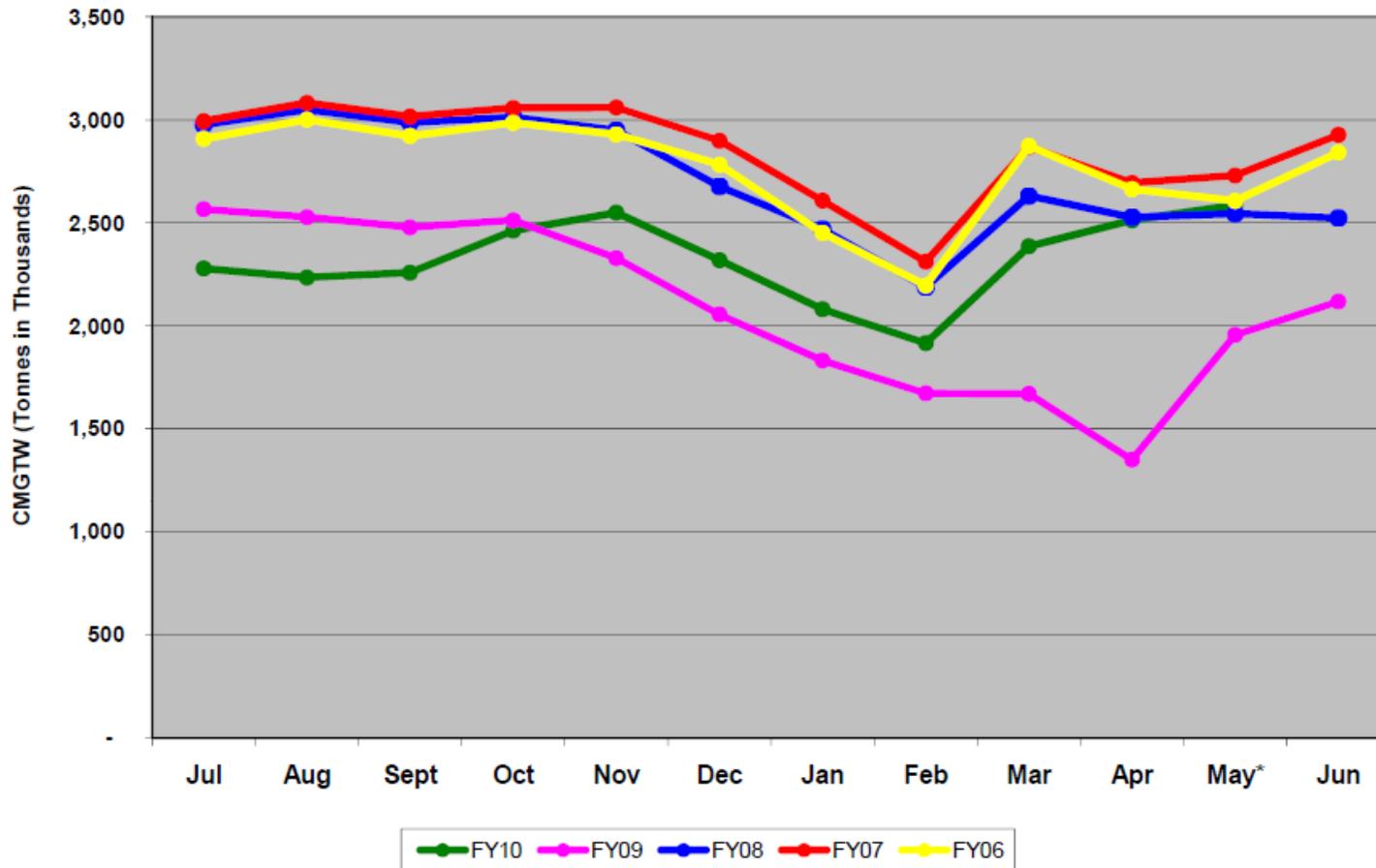


ANC
FY06-FY10 YTD
Reported Monthly Combined Cargo-Pax Landings Count
As of April 30, 2010



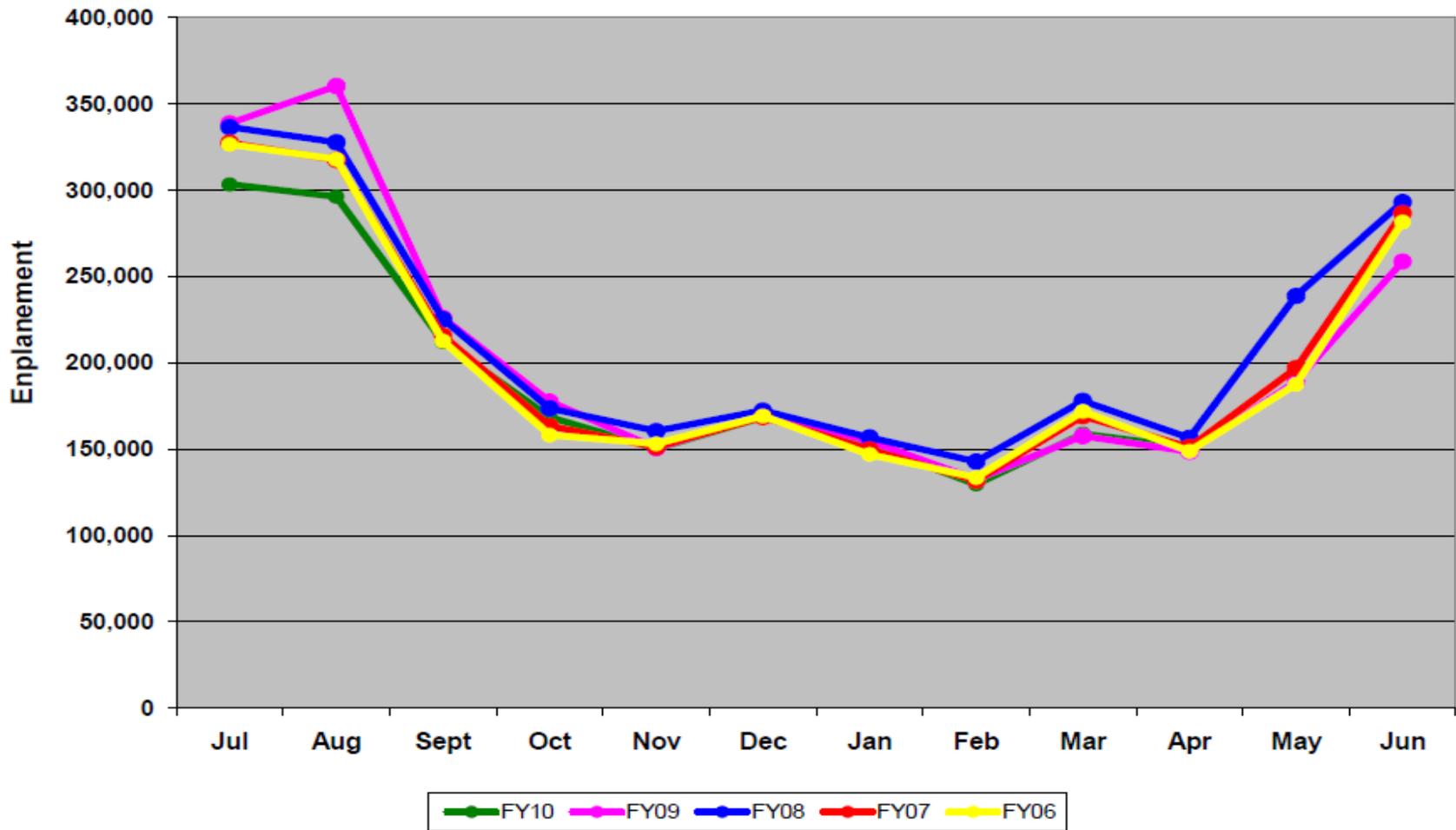


ANC
FY06 - FY10 YTD
Monthly Reported Combined Cargo - Pax CMGTW
Projected Through May 30, 2010





ANC
FY06 - FY10 MONTHLY ENPLANEMENTS
 As of April 30, 2010





Cost Containment Trudy Wassel

- FY10 ANCHORAGE AIRPORT OPERATING BUDGET
 - \$50,245.9 (\$3,921.4 Cost Containment)
 - 390 Positions (59 vacancies- 15% as of 1 June)
- FY11 ANCHORAGE AIRPORT OPERATING BUDGET
 - \$50,245.9 + \$1,509.3 (Bargaining Unit Health Care Increases)
 - + \$967.3 Reinstate Cost Containment =
 - \$52,722.5 FY11 Operating Budget (\$2,954.1 Cost Containment)



Cost Containment Trudy Wassel

- (5) Positions were deleted in the FY11 Budget Process.
 - 2 Airport Screening Law Enforcement Officers (LEO)
Funded with Federal Authority
 - 1 Environmental Impact Analyst. Position vacant since 2007.
IARF funded
 - Administrative Clerk II. Position vacant since 2007.
IARF funded
 - 1 Equipment Operations Analyst. Position vacant since 2006.
IARF funded



.24 Positions being hired

- Anchorage Airport Chief Engineer hired in April 2010
- Environmental Program Specialist III hired and will start in July
- Currently recruiting for (2) Engineer III

- The interviews/testing has started (recruitment closed) for
- (6) Police & Fire Officers

- (7) Equipment Operators were hired in May/June; hired (1) Lead Auto Mechanic in June; interviews will be starting for (1) Airfield Maintenance Assistant Manager

- (3) Environmental Services (custodians) hired in May; interviewing now for (2) Building Maintenance Specialists



Cost Containment Trudy Wassel

FY11 - POSITIONS

- *Airport Management currently reviewing the following positions and prioritizing for possible approval to hire requests:*
- Air Service Development Manager
- Development Specialist II (Marketing Manager)
- Information Officer II (Communications Manager)

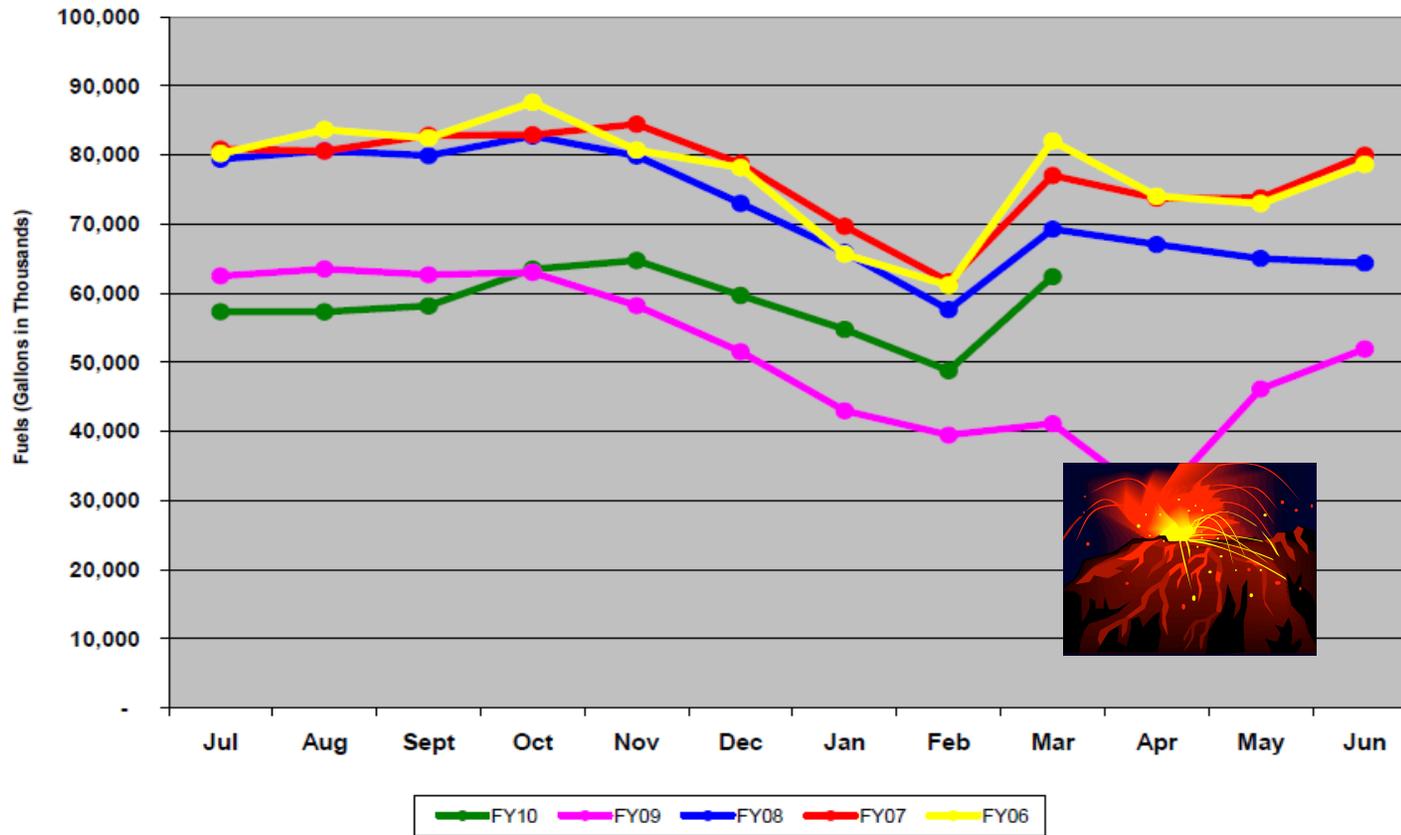


GovDelivery Trudy Wassel

- Company started in 1999 focused on helping their customers communicate with their customers!.
- In 2000, GovDelivery (Digital Subscription Management DSM) was developed in collaboration with local governments to meet the growing need for practical, reliable communication tools that could empower the public sector to provide citizens with better service and access to information. The beta version of GovDelivery was launched in the company's home city of St. Paul, Minnesota.
- GovDelivery's platform has since made its mark on government-to-citizen communication in all levels of government (local, state, federal and international) and now works with more than 350 government entities. GovDelivery, Inc. has grown significantly beyond its Midwest roots and its reach now extends around the world.
- ANC has 480 subscribers; and 2,922 Bulletins sent to date!
- Airport News category has 737 subscribers; and 5,345 Bulletins sent to date!
- Sign up at: anchorageairport.com



ANC
 FY06 - FY10 YTD
 Monthly Fuel Flowage as of March 31, 2010





FUEL

- 25 over flights/week
- Flint Hills Refinery #3 running by end of month for summer months
- Additional providers by end of year



Stakeholder Vision

- What should ANC be?
 - Nicest Passenger Airport in North America
 - Cheapest Passenger Airport in North America
 - Cheapest Cargo Airport in North America
 - Greenest Airport in North America
 - Most ????? Airport in the World



AIAS Management Study Underway



Thanks